

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET 2010-2011-Technical Education -Administrative sanction for an amount of Rs3,62,15,000/- to the CTE, A.P., Hyderabad from B.E2010-2011 provision towards 1st installment under various schemes - Accorded-Orders-Issued.

HIGHER EDUCATION (TE.I/A1) DEPARTMENT

G.O.Rt.No. 406

Dated: 02-06-2010.
Read the following

G.O.Rt.No.2280,Finance (Exp.HE) Deptt., Dated:05-05-2010

ORDER:

In pursuance of the Budget Release Order issued in the reference read above, Government after careful examination hereby accord Administrative Sanction to incur an amount of Rs.3,62,15,000/- (Rupees Three Crores, Sixty Two Lakhs and Fifteen Thousands only) from the Budget Estimates 2010-2011 provision towards 1st installment to the CTE, A.P., Hyderabad under the following schemes:-

(Rs. In Lakhs)

Sl.No	Name of the Scheme Non-Plan/Plan	Head of Account in full	Provision in B.E. 2010-11	Additional Amounts Santioned/a mounts re-appropriated	Total Provision 2010-11(4+5)	Amount already authorized under 1st quarter	Amt. Now Authorised under 1st uarter	Balance amount available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	Non-Plan										
1	Buildings of Technical Education	2059-01-MH.053-SH(26)-270/272	300.00	0	300.00	0	75.00	225.00	LOC	Concerned DDO s	
2	Buildings of Technical Education (Polytechnics)	2059-01-MH.053-SH(27)-270/271	125.00	0	125.00	0	31.25	93.75	LOC	-Do-	
3	Government Polytechnics	2203-MH.105.SH(04)-270/272	17.00	0.00	17.00	0.00	4.25	12.75	LOC	-Do-	
		520/521	35.00	0.00	35.00	0.00	8.75	26.25	LOC	-Do-	
4	Vocational Institutes	2203-MH.112-SH(04)-310/312	0.50	0.00	0.50	0.00	0.12	0.38	GIA BILL	-Do-	
	Plan										
5	Head quarters Office	2203-MH.001-GH.11-SH(01)-130/131	2.00	0.00	2.00	0.00	0.50	1.50	D.V.BILL	--Do-	
		130/132	3.50	0.00	3.50	0.00	0.87	2.63	D.V.BILL	-Do-	
		240	1.00	0.00	1.00	0.00	0.25	0.75	D.V.BILL	-Do-	
		270/272	1.00	0.00	1.00	0.00	0.25	0.75	LOC	-Do-	
		280/281	0.55	0.00	0.55	0.00	0.14	0.41	D.V.BILL	-Do-	
		520/521	3.50	0.00	3.50	0.00	0.87	2.63	LOC	-Do-	
6	Apprentice Training Scheme	2203-MH.003-GH.11-SH(04)280/284	3.80	0.00	3.80	0.00	0.95	2.85	D.V.BILL	-Do-	
7	Assistance to FCI, Visakapatnam	2203-MH.104-GH.11-SH(08)-310/311	15.44	0.00	15.44	0.00	3.86	11.58	GIA BILL	-Do-	
8	Government Polytechnics (RIAD)	2203-MH.105-GH.11-SH(04)-270/272	77.00	0.00	77.00	0.00	19.25	57.75	LOC	Concerned DDO s	

(Rs. In Lakhs)

Sl.No	Name of the Scheme Non-Plan/Plan	Head of Account in full	Provision in B.E. 2010-11	Additional Amounts Santioned/a mounts re-appropriated	Total Provision 2010-11(4+5)	Amount already authorized under 1st quarter	Amt. Now Authorised under 1st uarter	Balance amount available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
9	Government Model Residential Polytechnics	2203-MH.105-GH.11-SH(08).010	318.96	0.00	318.96	0.00	79.74	239.22	DV BILL	Concerned DDO S	
		020	9.27	0.00	9.27	0.00	2.32	6.95	DV BILL	-Do-	
		110/111	0.60	0.00	0.60	0.00	0.15	0.45	DV BILL	-Do-	
		130/131	0.60	0.00	0.60	0.00	0.15	0.45	DV BILL	-Do-	
		130/132	0.60	0.00	0.60	0.00	0.15	0.45	DV BILL	-Do-	
		130/133	5.96	0.00	5.96	0.00	1.49	4.47	DV BILL	-Do-	
		160	0.60	0.00	0.60	0.00	0.15	0.45	DV BILL	-Do-	
		210/211	0.60	0.00	0.60	0.00	0.15	0.45	DV BILL	-Do-	
		210/212	0.60	0.00	0.60	0.00	0.15	0.45	DV BILL	-Do-	
		270/272	5.96	0.00	5.96	0.00	1.49	4.47	LOC	-Do-	
		280/284	5.96	0.00	5.96	0.00	1.49	4.47	DV. BILL	-Do-	
		300	29.33	0.00	29.33	0.00	7.33	22.00	DV. BILL	-Do-	
		520/521	5.96	0.00	5.96	0.00	1.49	4.47	LOC	-Do-	
10	Newly Established Government Polytechnics	2203-MH.105-GH.11-SH(09)-020	2.00	0.00	2.00	0.00	0.50	1.50	DV BILL	-Do-	
		110/111	2.50	0.00	2.50	0.00	0.62	1.88	DV BILL	-Do-	
		130/131	4.00	0.00	4.00	0.00	1.00	3.00	DV BILL	-Do-	
		130/132	27.13	0.00	27.13	0.00	6.78	20.35	DV BILL	-Do-	
		130/133	1.99	0.00	1.99	0.00	0.50	1.49	DV BILL	-Do-	
		134	8.33	0.00	8.33	0.00	2.08	6.25	DV BILL	-Do-	
		160	10.00	0.00	10.00	0.00	2.50	7.50	DV BILL	-Do-	
		210/211	5.00	0.00	5.00	0.00	1.25	3.75	DV BILL	-Do-	
		280/284	20.95	0.00	20.95	0.00	5.24	15.71	DV BILL	-Do-	
		300	70.00	0.00	70.00	0.00	17.50	52.50	DV BILL	-Do-	
		520/521	48.10	0.00	48.10	0.00	12.00	36.10	LOC	-Do-	
11	Prathibha Scholarships	2203-MH-107-GH.11-SH(05)-340	38.00	0.00	38.00	0.00	9.50	28.50	Scholarships Bills	-Do-	
12	Head Quarters Office	2203-MH.789-GH.11-SH(01)-130/131	0.30	0.00	0.30	0.00	0.07	0.23	DV BILL	-Do-	
		130/132	0.50	0.00	0.50	0.00	0.12	0.38	DV BILL	-Do-	
		240	0.40	0.00	0.40	0.00	0.10	0.30	DV BILL	-Do-	
		520/521	1.23	0.00	1.23	0.00	0.31	0.92	LOC	-Do-	
13	Apprentices Training Scheme	2203-MH789-GH.11-SH(04)-280/284	0.85	0.00	0.85	0.00	0.21	0.64	DV BILL	-Do-	
14	Assistance to FCI, Visakapatnam	2203-MH.789-GH.11-SH(10)-310/311	3.24	0.00	3.24	0.00	0.81	2.43	GIA BILL	-Do-	
15	Government Polytechnics (RIAD)	2203-MH.789-GH.11-SH(11)270/272	16.20	0.00	16.20	0.00	4.05	12.15	LOC	-Do-	

(Rs. In Lakhs)

Sl.No	Name of the Scheme Non-Plan/Plan	Head of Account in full	Provision in B.E. 2010-11	Additional Amounts Santioned/a mounts re-appropriated	Total Provision 2010-11(4+5)	Amount already authorized under 1st quarter	Amt. Now Authorised under 1st uarter	Balance amount available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
16	Government Model Residential Polytechnics	2203-MH.789-GH.11-SH(13)-010								-Do-	
			67.18	0.00	67.18	0.00	16.80	50.38	GIA BILL		
		-020	1.94	0.00	1.94	0.00	0.49	1.45	DV BILL	-Do-	
		110/111	0.12	0.00	0.12	0.00	0.03	0.09	DV BILL	-Do-	
		130/131	0.12	0.00	0.12	0.00	0.03	0.09	DV BILL	-Do-	
		130/132	0.12	0.00	0.12	0.00	0.03	0.09	DV BILL	-Do-	
		130/133	1.25	0.00	1.25	0.00	0.31	0.94	DV BILL	-Do-	
		160	0.12	0.00	0.12	0.00	0.03	0.09	DV BILL	-Do-	
		210/211	0.12	0.00	0.12	0.00	0.03	0.09	DV BILL	-Do-	
		210/212	0.12	0.00	0.12	0.00	0.03	0.09	DV BILL	-Do-	
		270/272	1.25	0.00	1.25	0.00	0.31	0.94	LOC	-Do-	
		280/284	1.25	0.00	1.25	0.00	0.31	0.94	DV BILL	-Do-	
		300	6.16	0.00	6.16	0.00	1.54	4.62	DV BILL	-Do-	
		520/521	1.25	0.00	1.25	0.00	0.31	0.94	LOC	-Do-	
17	Prathibha Scholarships	2203-MH789-GH.11-SH(15)-340								-Do-	
			8.50	0.00	8.50	0.00	2.12	6.38	Scholarship BILL		
18	Government Polytechnics at Obulavaripalli of Kadapa Dist & Eluru of West Godavari Dist.	2203-MH-789-GH.11-SH(17)-310/312								-Do-	
			7.29	0.00	7.29	0.00	1.82	5.47	GIA BILL		
19	Improvement of Hostel of GMR Polytechnics for SCs & STs	2203-MH.789-GH.11-SH(19)-310/312								-Do-	
			32.40	0.00	32.40	0.00	8.10	24.30	GIA BILL		
20	Head Quarters Office	2203-MH796-GH.11-SH(01)-130/131								-Do-	
			0.20	0.00	0.20	0.00	0.05	0.15	DV BILL		
		130/132	0.25	0.00	0.25	0.00	0.06	0.19	DV BILL	-Do-	
		240	0.12	0.00	0.12	0.00	0.03	0.09	DV BILL	-Do-	
		270/272	0.10	0.00	0.10	0.00	0.02	0.08	LOC	-Do-	
		520/521	0.35	0.00	0.35	0.00	0.09	0.26	LOC	-Do-	
21	Apprentice Training Scheme	2203-MH796-GH.11-SH(04)-280/284								-Do-	
			0.35	0.00	0.35	0.00	0.09	0.26	DV BILL		
22	Assistance to FCI, Visakhaptanam	2203-MH796-GH.11-SH(10)-310/311								-Do-	
			1.32	0.00	1.32	0.00	0.33	0.99	GIA BILL		
23	Government Polytechnics (RIAD)	2203-MH796-GH.11-SH(11)-270/272								-Do-	
			6.80	0.00	6.80	0.00	1.70	5.10	LOC		

(Rs. In Lakhs)

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1	2	3	4	5	6	7	8	9	10	11	12
24	Government Model Residential Polytechnics	2203-MH796-GH.11-SH(13)-010								-Do-	
			28.36	0.00	28.36	0.00	7.09	21.27	DV BILL		
		-020	0.79	0.00	0.79	0.00	0.20	0.59	DV BILL	-Do-	
		110/111	0.05	0.00	0.05	0.00	0.01	0.04	DV BILL	-Do-	
		130/131	0.05	0.00	0.05	0.00	0.01	0.04	DV BILL	-Do-	
		130/132	0.05	0.00	0.05	0.00	0.01	0.04	DV BILL	-Do-	
		130/133	0.51	0.00	0.51	0.00	0.13	0.38	DV BILL	-Do-	
		160	0.05	0.00	0.05	0.00	0.01	0.04	DV BILL	-Do-	
		210/211	0.05	0.00	0.05	0.00	0.01	0.04	DV BILL	-Do-	
		210/212	0.05	0.00	0.05	0.00	0.01	0.04	DV BILL	-Do-	
		270/272	0.51	0.00	0.51	0.00	0.13	0.38	LOC	-Do-	
		280/284	0.51	0.00	0.51	0.00	0.13	0.38	DV BILL	-Do-	
		300	2.51	0.00	2.51	0.00	0.63	1.88	DV BILL	-Do-	
		520/521	0.51	0.00	0.51	0.00	0.13	0.38	LOC	-Do-	
25	Prathibha Scholarships	2203-MH796-GH.11-SH(15)-340								-DO-	
			3.50	0.00	3.50	0.00	0.88	2.62	Scholarship BILL		
26	Government Polytechnics at Obulavaripalli of Kadapa Dist & Eluru of West Godavari Dist.	2203-MH.796-GH.11-SH(17)-310/312								-DO-	
			3.06	0.00	3.06	0.00	0.76	2.30	GIA BILL		
27	Improvement of Hostel of GMR Polytechnics for SCs & STs	2203-MH.796-GH.11-SH(19)-310/312								-DO-	
			13.60	0.00	13.60	0.00	3.40	10.20	GIA BILL		
28	Buildings for Minorities Polytechnics	4202-02-MH.104-GH.11-SH(05)-530/531								-Do-	
			25.00	0.00	25.00	0.00	6.25	18.75	LOC		

TOTAL : 362.15
(Rupees Three Crores, Sixty Two Lakhs and fifteen thousands only)

The Commissioner of Technical Education, A.P., Hyderabad shall take necessary further action as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, Dated: 25-11-2006.
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

C.R.BISWAL
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Commissioner of Technical Education, A.P., Hyderabad.
The Director of Treasuries & Accounts, A.P., Hyderabad.
The Pay & Accounts Officer, A.P., Hyderabad.
Copy to:
The AGAP, Hyderabad.
The Finance (Exp.HE) Department.
The PS toPrI. Secretarty to Govt. H.E Deptt.
SF/SC

//FORWARDED BY ORDER //

SECTION OFFICER